

ASTRAL POLY TECHNIK LIMITED

CIN : L25200GJ1996PLC029134

Registered & Corporate Office : 207/1, Astral House, B/h. Rajpath Club, Off. S.G. Highway, Ahmedabad - 380 059, Gujarat, India.

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August 4, 2020

BSE Limited

Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001.
Scrp Code: 532830

National Stock Exchange of India Limited

Exchange Plaza, C-1, Block G
Bandra Kurla Complex, Bandra (East)
Mumbai – 400 051.
Trading Symbol: ASTRAL

Dear Sir/Madam,

Sub.: Press release.

With reference to the captioned subject we enclose herewith the Press Release with respect to Unaudited Financial Results of the Company for the quarter ended June 30, 2020.

Kindly take the same on records

Thanking you,

Yours faithfully,

For Astral Poly Technik Limited



Krunal Bhatt
Company Secretary

Encl: As above

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Astral Poly Technik delivers Consolidated Sales of Rs.4,039 Million and EBIDTA of 14.16% to sales

Ahmedabad, Gujarat- August 4, 2020 Astral Poly Technik Limited, pioneer in manufacturing of CPVC pipes & fittings announced the financial results for the Quarter ended on June 30, 2020.

Overview of Consolidated Results for Q1 2020-21 v/s Q1 2019-20:

Particulars	(Rs. In Million)	
	Q1 2020-21	Q1 2019-20
Revenue from operations	4,039	6,066
EBDITA	572	997
EBDITA (% of net sales)	14.16%	16.44%
PBT	228	680
PBT (% of net sales)	5.64%	11.21%
PAT (Before OCI)	203	478
PAT (% of net sales)	5.03%	7.88%
Cash Profit	488	722
Cash Profit (% of net sales)	12.08%	11.90%
Basic / Diluted EPS (In Rs.) (Refer Note)	1.32	3.13

Overview of Pipe and Adhesive Business Results for Q1 2020-21 v/s Q1 2019-20:

Pipe Business (Astral Standalone):

Particulars	(Rs. In Million)	
	Q1 2020-21	Q1 2019-20
Revenue from operations	3,165	4,725
EBDITA	500	791
EBDITA (% of net sales)	15.80%	16.74%
PBT	220	527
PBT (% of net sales)	6.95%	11.15%
PAT (Before OCI)	165	341
PAT (% of net sales)	5.21%	7.22%
Cash Profit	401	545
Cash Profit (% of net sales)	12.67%	11.53%
Basic / Diluted EPS (In Rs.) (Refer Note)	1.10	2.26
Installed Capacity p.a. (In M.T.)	238,730	205,290
Sales (In M.T.)	21,784	31,729
Production (In M.T.)	18,331	32,752

Note : As per Ind AS 33, Earnings per share for quarter ended June 30, 2019 have been adjusted for Bonus shares, issued during the Quarter ended September 2019.

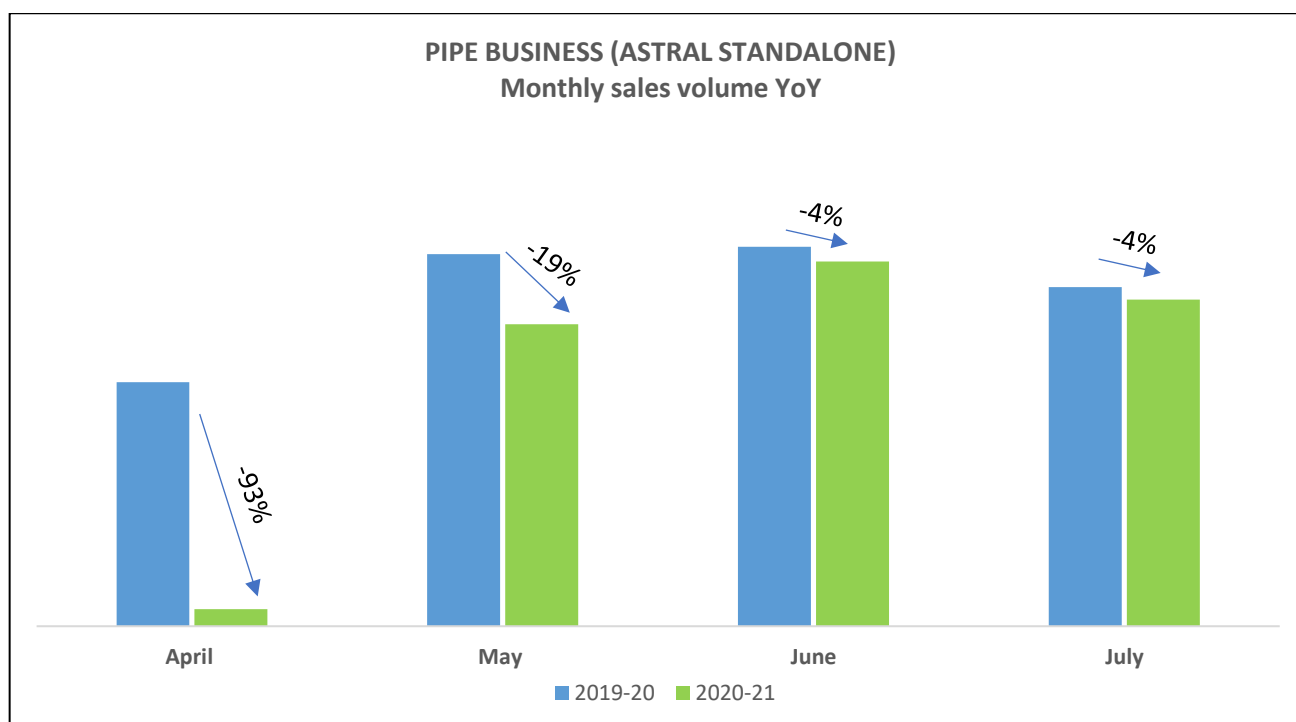
Adhesive Business (Resinova + Seal IT) :

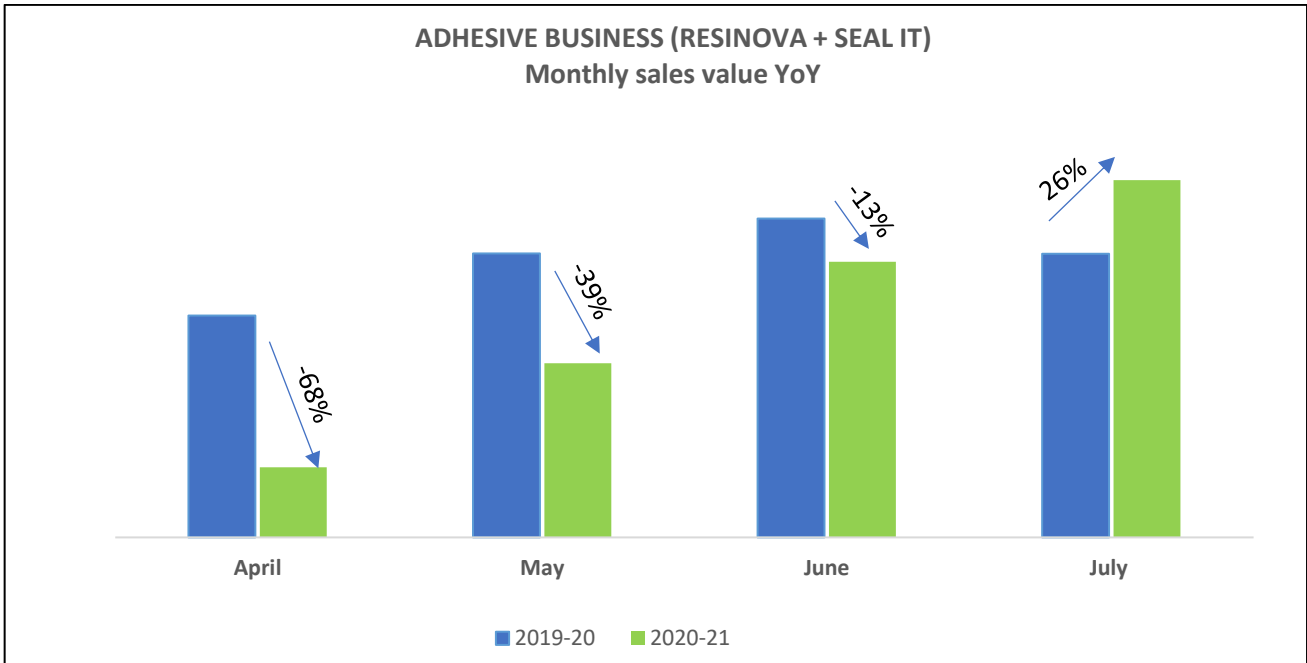
(Rs. In Mn)

Particulars	Q1 2020-21	Q1 2019-20
Revenue from operations	912	1,446
EBDITA	77	208
EBDITA (% of net sales)	8.4%	14.4%

Notes:

- Our Indian operations got reopening permission of plants post lockdown due to Covid-19 in a phased manner. Pipe business started regular functioning from First half of May 2020 and adhesives being a non-essential category as per the govt guidelines, got permission very late, and started regular operations from second half of May 2020. Due to this company lost sizeable sales in the month of April, however from **May to July** company has moved fast on recovery path and recovered more than 91% of its sales in Adhesive and 91% of its sales volume in Pipe business.
- We are happy to inform that ASTRAL Group is now debt free at net level. Our loan outstanding as at June 30,2020 was Rs. 1,671 Million and cash of hand Rs. 1,738 Million, net cash Rs.67 Million. Post June the group has further repaid its loan to the tune of Rs. 289 Million.





To view the results, please click on the link given below:

<http://www.astralpipes.com/investorrelation.aspx>

Media Contact Details

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