

Unaudited Standalone Financial Results for the Quarter and Nine months Period Ended on 31st December, 2011.

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31/12/2011	30/09/2011	31/12/2010	31/12/2011	31/12/2010	31/03/2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a. Net Sales	16,050.97	13,581.42	9,849.31	39,648.04	26,913.20	41,082.47
	b. Other Operating Income	46.77	52.68	14.59	119.22	42.59	64.23
	<b>c.Total Income</b>	<b>16,097.74</b>	<b>13,634.10</b>	<b>9,863.90</b>	<b>39,767.26</b>	<b>26,955.79</b>	<b>41,146.70</b>
2	Expenditure						
	a. (Increase)/Decrease in Stock in trade	724.43	(215.27)	67.90	(1,031.09)	277.95	169.98
	b. Consumption of Raw Materials	10,869.29	9,864.16	6,871.66	29,039.29	18,175.18	27,922.51
	c. Cost of Goods Traded	420.49	334.71	318.84	995.17	990.67	1,336.68
	d. Staff Cost	369.31	373.95	301.19	1,062.33	774.60	1,050.29
	e. Depreciation	342.14	317.09	275.76	967.73	786.64	1,071.92
	f. Other Expenditure	2,074.42	1,638.36	859.16	5,179.00	3,011.55	5,003.53
	<b>g. Total</b>	<b>14,800.08</b>	<b>12,313.00</b>	<b>8,694.51</b>	<b>36,212.43</b>	<b>24,016.59</b>	<b>36,554.91</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>1,297.66</b>	<b>1,321.10</b>	<b>1,169.39</b>	<b>3,554.83</b>	<b>2,939.20</b>	<b>4,591.79</b>
4	Other Income/(Loss)	75.00	49.26	31.45	172.77	107.19	62.62
5	<b>Profit Before Interest &amp; Exceptional Items (3+4)</b>	<b>1,372.66</b>	<b>1,370.36</b>	<b>1,200.84</b>	<b>3,727.60</b>	<b>3,046.39</b>	<b>4,654.41</b>
6	Interest	199.84	119.65	116.76	423.30	352.49	459.17
7	<b>Profit after Interest but before exceptional items (5-6)</b>	<b>1,172.82</b>	<b>1,250.71</b>	<b>1,084.08</b>	<b>3,304.30</b>	<b>2,693.90</b>	<b>4,195.24</b>
8	Exceptional Items	(580.25)	(121.70)	(90.49)	(722.00)	(107.17)	24.47
9	<b>Profit (+)/Loss(-) before Tax (7+8)</b>	<b>592.57</b>	<b>1,129.01</b>	<b>993.59</b>	<b>2,582.30</b>	<b>2,586.73</b>	<b>4,219.71</b>
10	Tax expense	118.56	244.35	155.29	535.12	529.56	860.38
11	<b>Net Profit (+)/Loss(-) for the period (9-10)</b>	<b>474.01</b>	<b>884.66</b>	<b>838.30</b>	<b>2,047.18</b>	<b>2,057.17</b>	<b>3,359.33</b>
12	Paid up Capital (Face Value of Rs.5/- Each)	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81
13	Reserves excluding Revaluation Reserves						13,633.79
14	Basic & Diluted Earnings Per Share (Rs.) (Not Annualised)	2.11	3.94	3.73	9.11	9.15	14.95
15	Aggregate of Public Shareholding						
	Number of Shares	8,132,880	8,132,880	8,132,880	8,132,880	8,132,880	8,132,880
	Percentage of Shareholding	36.18%	36.18%	36.18%	36.18%	36.18%	36.18%
16	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) Non - Encumbered						
	- Number of Shares	14,343,232	14,343,232	14,343,232	14,343,232	14,343,232	14,343,232
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	63.82%	63.82%	63.82%	63.82%	63.82%	63.82%

**Notes:**

- The above standalone financial results for the quarter ended 31st December, 2011 have been reviewed by the Audit Committee, and approved by the Board of Directors of the Company in its meeting held on 7th February, 2012. The Statutory Auditors have carried out limited review of the financials results.
- Exceptional items comprise of income/(loss) due to changes in foreign exchange rates on repayment of borrowings, which have been accounted as per AS 11.
- In view of prevailing volatility in the foreign exchange market, in respect of foreign currency borrowings and corresponding forward contracts, loss arising on foreign exchange rate fluctuation on outstanding balances, as at the end of the quarter has not been given effect in the above results as the Company will account for the same at the end of the financial year. Such loss for the quarter is Rs. 360.74 Lacs (gain of Rs. 126.62 lacs in the quarter in the previous year) and loss for the Nine months is Rs. 1159.77 Lacs (gain of Rs. 111.84 lacs in the Nine months in the previous year).
- During the quarter, the Company has successfully commissioned its Dholka Manufacturing Facility.
- Previous quarter/period / year figures have been regrouped wherever necessary.
- Status of number of investor complaints for the quarter ended 31st December, 2011:  
Opening : Nil      Received : 1      Resolved : 1      Unresolved : Nil

By Order of the Board  
For, Astral Poly Technik Limited  
Sandeep P. Engineer  
Managing Director

Place : Ahmedabad  
Date : 7th February, 2012.