

**M/S. ASTRAL POLY TECHNIK LIMITED**  
207/1, "Astral House", B/h Rajpath Club, Off. S.G. Highway, Ahmedabad - 380 059.

**PART - I Statement of Standalone Unaudited Financial Results for the Quarter Ended on 30th June, 2012**

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30/06/2012	31/03/2012	30/06/2011	31/03/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a. Net Sales (Net of excise duty)	15,261.44	18,283.77	10,015.66	57,931.81
	b. Other Operating Income	4.21	70.63	19.76	189.85
	<b>c.Total Income from Operations</b>	<b>15,265.65</b>	<b>18,354.40</b>	<b>10,035.42</b>	<b>58,121.66</b>
2	Expenditure				
	a. Consumption of Materials	12,033.58	12,121.10	8,305.83	41,337.41
	b. Purchase of Goods Traded	1,107.88	1,089.96	224.77	1,996.62
	c. (Increase)/Decrease in Stock in trade	(2,729.65)	(1,160.56)	(1,525.04)	(2,280.16)
	d. Employee Benefits Expenses	473.27	398.31	319.06	1,460.64
	e. Depreciation and amortisation Expense	429.26	370.02	308.50	1,337.75
	f. Other Expenses	2,398.59	2,055.33	1,466.22	7,234.33
	<b>g. Total</b>	<b>13,712.93</b>	<b>14,874.16</b>	<b>9,099.34</b>	<b>51,086.59</b>
3	<b>Profit from Operations before Other Income, Finance Costs &amp; Exceptional Items (1-2)</b>	<b>1,552.72</b>	<b>3,480.24</b>	<b>936.08</b>	<b>7,035.07</b>
4	Other Income/(Loss)	72.80	27.16	48.51	199.92
5	<b>Profit Before Finance Costs &amp; Exceptional Items (3+4)</b>	<b>1,625.52</b>	<b>3,507.40</b>	<b>984.59</b>	<b>7,234.99</b>
6	Finance Costs	211.83	232.16	103.81	655.46
7	<b>Profit after Interest but before exceptional items (5-6)</b>	<b>1,413.69</b>	<b>3,275.24</b>	<b>880.78</b>	<b>6,579.53</b>
8	Exceptional Items	(220.42)	(820.97)	(20.06)	(1,542.97)
9	<b>Profit before Tax (7+8)</b>	<b>1,193.27</b>	<b>2,454.27</b>	<b>860.72</b>	<b>5,036.56</b>
10	Tax expense	238.74	525.98	172.21	1,061.10
11	<b>Net Profit for the period (9-10)</b>	<b>954.53</b>	<b>1,928.29</b>	<b>688.51</b>	<b>3,975.46</b>
12	Paid up equity share capital (Face Value of Rs.5/- Each)	1,123.81	1,123.81	1,123.81	1,123.81
13	Reserves excluding Revaluation Reserves				17,315.39
14	Basic & Diluted Earnings Per Share (Rs.) (Not Annualised)	4.25	8.58	3.06	17.69

**PART - II Select Information for the Quarter ended on 30th June, 2012**

<b>A</b>	<b>Particulars of Shareholding:</b>				
1	Aggregate of Public Shareholding				
	Number of Shares	8,132,880	8,132,880	8,132,880	8,132,880
	Percentage of Shareholding	36.18%	36.18%	36.18%	36.18%
2	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
	b) Non - Encumbered				
	- Number of Shares	14,343,232	14,343,232	14,343,232	14,343,232
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	63.82%	63.82%	63.82%	63.82%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>Quarter ended 30th June, 2012</b>			
	- Pending at the beginning of the quarter	Nil			
	- Received during the quarter	1			
	- Disposed of during the quarter	1			
	- Remaining unresolved at the end of the quarter	Nil			

**Notes:**

- 1 The above results have been reviewed by the Audit Committee, and approved by the Board in their meeting held on August 13, 2012 and reviewed by the auditors.
- 2 Exceptional items comprises of income/(loss) due to changes in foreign exchange rates on repayment of borrowings, which have been accounted as per AS 11.
- 3 In view of prevailing volatility in the foreign exchange market, in respect of foreign currency borrowings and corresponding forward contracts, loss arising on foreign exchange rate fluctuation on outstanding balances, as at the end of the quarter has not been given effect in the above results as the Company will account for the same at the end of the financial year. Such loss for the quarter is Rs. 1,235.33 Lacs (loss of Rs. 11.36 lacs in the quarter in the previous year).
- 4 Other Income includes Gain on Sale of investments.
- 5 Previous periods / years figures have been regrouped/rearranged in conformity with the revised schedule VI of the Companies Act.

By Order of the Board  
**For, Astral Poly Technik Limited**

**Place : Ahmedabad**  
**Date : August 13, 2012**

**Sandeep P. Engineer**  
**Managing Director**