

**PART - I Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2012**

(Rs. In Lacs)

		Quarter Ended			Nine Months Ended		Year Ended
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a. Net Sales (Net of excise duty)	20,642.65	20,095.79	16,080.44	55,999.88	39,727.86	57,931.81
	b. Other Operating Income	3.93	2.42	46.77	10.55	119.22	189.85
	<b>Total Income from Operations (Net)</b>	<b>20,646.58</b>	<b>20,098.21</b>	<b>16,127.21</b>	<b>56,010.43</b>	<b>39,847.08</b>	<b>58,121.66</b>
2	Expenditure						
	a. Cost of Materials Consumed	14,002.13	12,046.91	11,046.31	38,082.62	29,216.31	41,337.41
	b. Purchase of Stock-in-Trade	895.09	950.05	388.69	2,953.01	906.66	1,996.62
	c. Changes in Inventories of Finished Goods & Stock in trade	696.11	1,511.32	579.21	(522.22)	(1,119.60)	(2,280.16)
	d. Employee Benefits Expenses	508.05	440.82	369.31	1,422.14	1,062.33	1,460.64
	e. Depreciation and amortisation Expense	452.09	445.15	342.14	1,326.51	967.73	1,337.75
	f. Other Expenses	2,581.52	2,758.15	2,074.42	7,738.26	5,179.00	7,234.33
	<b>Total Expenses</b>	<b>19,134.99</b>	<b>18,152.40</b>	<b>14,800.08</b>	<b>51,000.32</b>	<b>36,212.43</b>	<b>51,086.59</b>
3	<b>Profit from Operations before Other Income, Finance Costs &amp; Exceptional Items (1-2)</b>	<b>1,511.59</b>	<b>1,945.81</b>	<b>1,327.13</b>	<b>5,010.11</b>	<b>3,634.65</b>	<b>7,035.07</b>
4	Other Income	44.37	34.07	45.53	151.25	92.95	199.92
5	<b>Profit Before Finance Costs &amp; Exceptional Items (3+4)</b>	<b>1,555.96</b>	<b>1,979.88</b>	<b>1,372.66</b>	<b>5,161.36</b>	<b>3,727.60</b>	<b>7,234.99</b>
6	Finance Costs	166.25	172.31	199.84	550.40	423.30	655.46
7	<b>Profit after Finance Cost but before exceptional items (5-6)</b>	<b>1,389.71</b>	<b>1,807.57</b>	<b>1,172.82</b>	<b>4,610.96</b>	<b>3,304.30</b>	<b>6,579.53</b>
8	Exceptional Items	15.01	(538.23)	(580.25)	(743.64)	(722.00)	(1,542.97)
9	<b>Profit before Tax (7+8)</b>	<b>1,404.72</b>	<b>1,269.34</b>	<b>592.57</b>	<b>3,867.32</b>	<b>2,582.30</b>	<b>5,036.56</b>
10	Tax Expense	344.06	253.97	118.56	836.77	535.12	1,061.10
11	<b>Net Profit for the period (9-10)</b>	<b>1,060.66</b>	<b>1,015.37</b>	<b>474.01</b>	<b>3,030.55</b>	<b>2,047.18</b>	<b>3,975.46</b>
12	Paid up Equity Share Capital (Face Value of Rs.5/- Each)	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81
13	Reserves excluding Revaluation Reserves						17,315.39
14	Basic & Diluted Earnings Per Share (Rs.) (Not Annualised)	4.72	4.52	2.11	13.48	9.11	17.69

**PART - II Select Information for the Quarter and Nine Months Ended 31st December 2012**

A Particulars of Shareholding:							
1	Public Shareholding						
	Number of Shares	8,132,880	8,132,880	8,132,880	8,132,880	8,132,880	8,132,880
	Percentage of Shareholding	36.18%	36.18%	36.18%	36.18%	36.18%	36.18%
2	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share)	-	-	-	-	-	-
	b) Non - Encumbered						
	- Number of Shares	14,343,232	14,343,232	14,343,232	14,343,232	14,343,232	14,343,232
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Share)	63.82%	63.82%	63.82%	63.82%	63.82%	63.82%
B	<b>INVESTOR COMPLAINTS</b>	<b>Quarter Ended 31st December 2012</b>					
	- Pending at the beginning of the quarter		Nil				
	- Received during the quarter		1				
	- Disposed of during the quarter		1				
	- Remaining unresolved at the end of the quarter		Nil				

**Notes :-**

- The above results have been reviewed by the Audit Committee, and approved by the Board in their meeting held on January 28, 2013 and reviewed by the auditors.
- Exceptional items comprises of loss due to changes in foreign exchange rates on repayment of borrowings, which have been accounted as per AS 11.
- With regard to qualification made by the Auditors on accounts - In view of prevailing volatility in the foreign exchange market, in respect of foreign currency borrowings and corresponding forward contracts, loss arising on foreign exchange rate fluctuation on outstanding balances, as at the end of the quarter has not been given effect in the above results. Such Loss for the quarter is Rs. 579.03 Lacs (loss of Rs. 360.74 lacs in the corresponding quarter of the previous year) and loss for the Nine months is Rs. 598.03 Lacs (loss of Rs. 1159.77 Lacs in the corresponding Nine months of the previous year). As per the consistent policy followed by the management since long, the Company will account for the same at the end of the financial year.
- Other Income includes Gain on Sale of investments.
- Figures have been regrouped/rearranged where necessary.

Place : Ahmedabad  
Date : January 28, 2013

By Order of the Board  
For, Astral Poly Technik Limited  
Sandeep P. Engineer  
Managing Director