

M/S. ASTRAL POLY TECHNIK LIMITED

Registered & Corporate Office : 207/1, "Astral House", B/h Rajpath Club, Off. S.G. Highway, Ahmedabad - 380 059.

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PART - I Statement of Standalone Unaudited Financial Results for the Quarter Ended on 30th June, 2014

Rs. In Lacs

Sr. No.	Particulars	Standalone			
		Quarter Ended		Year Ended	
		30-06-2014 (Unaudited)	31-03-2014 Audited (Note 4)	30-06-2013 (Unaudited)	31-03-2014 (Audited)
1	a. Net Sales (Net of excise duty)	27,055.97	33,695.91	21,567.44	1,07,279.98
	b. Other Operating Income	6.92	0.22	10.71	41.20
	<b>Total Income from Operations (Net)</b>	<b>27,062.89</b>	<b>33,696.13</b>	<b>21,578.15</b>	<b>1,07,321.18</b>
2	Expenditure				
	a. Cost of Materials Consumed	19,157.75	21,769.73	15,264.82	74,275.82
	b. Purchase of Stock-in-Trade	1,360.99	1,572.90	1,487.06	6,250.40
	c. Changes in Inventories of Finished Goods & Stock in trade	(1,028.71)	2,324.21	(1,285.37)	(3,185.51)
	d. Employee Benefits Expenses	591.07	655.46	554.11	2,347.94
	e. Depreciation and amortisation Expense	815.14	589.65	486.00	2,132.85
	f. Other Expenses	3,093.10	2,254.11	2,869.92	12,057.72
	<b>Total Expenses</b>	<b>23,989.34</b>	<b>29,166.06</b>	<b>19,376.54</b>	<b>93,879.22</b>
3	<b>Profit from Operations before Other Income, Finance Costs &amp; Exceptional Items (1-2)</b>	<b>3,073.55</b>	<b>4,530.07</b>	<b>2,201.61</b>	<b>13,441.96</b>
4	Other Income	2.61	(5.54)	76.59	207.35
5	<b>Profit Before Finance Costs &amp; Exceptional Items (3+4)</b>	<b>3,076.16</b>	<b>4,524.53</b>	<b>2,278.20</b>	<b>13,649.31</b>
6	Finance Costs	225.90	215.73	176.85	821.36
7	<b>Profit after Finance Cost but before exceptional items (5-6)</b>	<b>2,850.26</b>	<b>4,308.80</b>	<b>2,101.35</b>	<b>12,827.95</b>
8	Exceptional Items	78.17	(215.75)	(506.42)	(2,690.28)
9	<b>Profit before Tax (7+8)</b>	<b>2,928.43</b>	<b>4,093.05</b>	<b>1,594.93</b>	<b>10,137.67</b>
10	Tax Expense	883.36	1,314.58	406.17	2,417.16
11	<b>Net Profit for the period (9-10)</b>	<b>2,045.07</b>	<b>2,778.47</b>	<b>1,188.76</b>	<b>7,720.51</b>
12	Paid up Equity Share Capital (Face Value of Rs.2/- Each)	1,123.81	1,123.81	1,123.81	1,123.81
13	Reserves excluding Revaluation Reserves				30,232.80
14	Basic & Diluted Earnings Per Share (Rs.) (Not Annualised)	3.64	4.94	2.12	13.74
<b>PART - II Select Information for the Quarter Ended 30th June, 2014</b>					
<b>A</b>	<b>Particulars of Shareholding:</b>				
1	Public Shareholding				
	Number of Shares	2,03,32,200	2,03,32,200	2,03,32,200	2,03,32,200
	Percentage of Shareholding	36.18%	36.18%	36.18%	36.18%
2	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
	b) Non - Encumbered				
	- Number of Shares	3,58,58,080	3,58,58,080	3,58,58,080	3,58,58,080
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	63.82%	63.82%	63.82%	63.82%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>Quarter Ended 30th June 2014</b>			
	- Pending at the beginning of the quarter	Nil			
	- Received during the quarter	Nil			
	- Disposed of during the quarter	Nil			
	- Remaining unresolved at the end of the quarter	Nil			

Notes:

- The above results have been reviewed by the Audit Committee, and approved by the Board in their meeting held on July 18, 2014 and reviewed by the Auditors.
- Exceptional items represents of income/(loss) due to changes in foreign exchange rates on repayment of borrowings, which have been accounted as per AS 11.
- In view of prevailing volatility in the foreign exchange market, in respect of foreign currency borrowings and corresponding forward contracts, loss arising on foreign exchange rate fluctuation on outstanding balances, as at the end of the quarter has not been given effect in the above results as the Company will account for the same at the end of the financial year. Such loss for the quarter is Rs. 135.36 Lacs (loss of Rs. 1,585.20 Lacs in the corresponding quarter of the previous year).
- Figures for the quarter ended March 31, 2014 are, in accordance with Listing Agreement(s), the balancing figures between audited figures for the full financial year ended March 31, 2014 and the published year to date figures upto the third quarter of the said financial year; figures would need to be interpreted/analysed accordingly.
- There is no reportable segment as per AS 17 issued by the Institute of Chartered Accountants of India, as the Company is mainly in the business of plastic products.
- The depreciation for the quarter ended on 30th June, 2014 has been calculated as per the provisions of the Companies Act, 2013 which are effective from 1st April, 2014. Due to the same the company has charged additional depreciation of Rs. 197.30 Lacs in the current quarter. Under the circumstances, it is not comparable with the same for other quarters/year, which was calculated as per the provisions of the Companies Act, 1956.
- Previous quarter / years figures have been regrouped/rearranged wherever necessary.

By Order of the Board  
For, Astral Poly Technik Limited

Sandeep P. Engineer  
Managing Director

Place : Ahmedabad  
Date : July 18, 2014