

ASTRAL POLY TECHNIK LIMITED

901, Parshwa Tower, Opp. Rajpath Club, Sarkhej-Gandhinagar Highway, Ahmedabad - 380054

Unaudited Financial Results for the Quarter ended on 31st December, 2007

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Year Ended
		31/12/2007	31/12/2006	31/12/2007	31/12/2006	31/03/2007
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Audited)
1	Net Sales/Income from Operations	3,500.93	2,425.50	8,950.39	6,467.63	9,691.79
2	Other Income	157.23	66.06	362.79	48.34	98.61
3	Total Income (1+2)	3,658.16	2,491.56	9,313.18	6,515.97	9,790.40
4	Expenditure					
	a. (Increase)/Decrease in Stock in trade	(118.67)	(108.74)	(110.89)	(295.04)	(451.53)
	b. Consumption of Raw Materials	1,871.60	1,333.99	4,623.36	3,737.71	5,693.09
	c. Cost of Goods Traded	395.71	351.21	1,112.62	812.05	1,189.71
	d. Staff Cost	131.21	84.08	381.51	260.72	367.89
	e. Depreciation	81.03	56.78	222.71	157.52	220.24
	f. Other Expenditure	663.26	439.92	1,543.63	1,007.92	1,506.61
	g. Total	3,024.14	2,157.24	7,772.94	5,680.88	8,526.01
5	Interest	63.85	54.85	187.17	140.56	188.37
6	Profit (+)/Loss(-) before Tax (3) - (4+5)	570.17	279.47	1,353.07	694.53	1,076.02
7	Provision for Taxation - Current Tax	63.47	31.43	153.28	78.00	121.00
	Deferred Tax	-	18.57	7.42	7.93	33.72
	Fringe Benefit Tax	1.96	3.88	8.90	7.59	10.27
8	Net Profit (+)/Loss(-) (6-7)	504.74	225.59	1,183.47	601.01	911.03
9	Paid up Capital (Face Value of Rs.10/ Each)	1,123.81	786.71	1,123.81	786.71	1,123.81
10	Reserves excluding Revaluation Reserves	-	-	-	-	5,510.81
11	Basic Earning Per Share (Rs.)	4.49	2.87	10.53	8.09	11.70
	Diluted Earning Per Share (Rs.)	4.49	2.87	10.53	8.09	11.70
	(Not Annualised)					
12	Aggregate of Public Shareholding					
	Number of Shares	4,066,440	-	4,066,440	-	4,066,440
	Percentage of Shareholding	36.18%	-	36.18%	-	36.18%

Segment wise Revenue, Results & Capital Employed

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Year Ended
		31/12/2007	31/12/2006	31/12/2007	31/12/2006	31/03/2007
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Audited)
1	Segment Revenue					
	(a) Gujarat Unit	2,084.77	1,082.03	5,146.89	2,901.90	4,507.79
	(b) Himachal Pradesh Unit	1,416.16	1,343.47	3,803.50	3,565.73	5,184.00
	Total Revenue	3,500.93	2,425.50	8,950.39	6,467.63	9,691.79
2	Segment Results					
	(a) Gujarat Unit	279.94	37.20	505.83	96.02	110.68
	(b) Himachal Pradesh Unit	355.53	292.22	1,019.30	725.97	1,135.98
	Less :					
	Other Unallocable Expenditure	65.30	49.95	172.06	127.46	170.64
	Total Profit Before Tax	570.17	279.47	1,353.07	694.53	1,076.02
3	Capital Employed					
	(a) Gujarat Unit	6,680.07	2,938.23	6,680.07	2,938.23	6,369.09
	(b) Himachal Pradesh Unit	2,292.78	1,006.72	2,292.78	1,006.72	1,382.55

Notes:

- The above financial results for the quarter ended December 31, 2007 have been reviewed by the Audit Committee and approved by the Board in their meeting held on January 18, 2008 and reviewed by the auditors.
- As per the requirements of Clause 43 of the Listing Agreement, details of utilisation of funds received from Initial Public Offer of equity shares, are as under:
(i) funds raised on Initial Public Offer of Equity Shares - Rs.34.17 Crores, (ii) funds utilised till December 31, 2007 - Rs.15.17 Crores and (iii) funds unutilised as on December 31, 2007 - Rs.19.00 Crores.
- Previous period / year figures have been regrouped wherever necessary.
- Since the equity shares of the Company were listed on March 20,2007, there was no public shareholding as at 31st December,2006.
- In respect of the foreign currency borrowings, impact of foreign exchange rate fluctuation for outstanding balances as at the end of the quarter has not been given effect in the above results as the Company will account for the same at the end of the financial year.
- Status of number of investor complaints for the quarter ended December 31, 2007:
Opening : Nil Received : 18 Disposed Off : 18 Unresolved : Nil

Place : Ahmedabad
Date : January 18 , 2008

By Order of the Board
For, Astral Poly Technik Limited
Sandeep P. Engineer
Managing Director