


**CIN: L25200GJ1996PLC029134**
**ASTRAL POLY TECHNIK LIMITED**

 Registered & Corporate Office : 207/1, Astral House, B/h. Rajpath Club, Off. S.G. Highway, Ahmedabad 380 059, India.  
 Phone : 91-79-6621 2000, Fax : 91-79-6621 2121, E-mail : info@astralcpvc.com Website : www.astralcpvc.com

**PART - I** Audited Financial Results for the Quarter and Year Ended on 31st March, 2014

(Rs. In Lacs)

Sr. No.	Particulars	Standalone					Consolidated	
		Quarter Ended			Year Ended		Year Ended	
		31-03-2014	31-12-2013	31-03-2013	31-03-2014	31-03-2013	31-03-2014	31-03-2013
	Audited (Note 7)	(Unaudited)	Audited (Note 7)	(Audited)	(Audited)	Audited	Audited	
1	a. Net Sales (Net of excise duty)	33,695.91	26,495.48	26,110.07	1,07,279.88	82,092.13	1,07,983.92	82,519.82
	b. Other Operating Income	0.22	14.38	1.09	41.20	11.64	41.20	11.64
	<b>Total Income from Operations (Net)</b>	<b>33,696.13</b>	<b>26,509.86</b>	<b>26,111.16</b>	<b>1,07,321.18</b>	<b>82,103.77</b>	<b>1,08,005.12</b>	<b>82,531.46</b>
2	<b>Expenditure</b>							
	a. Cost of Materials Consumed	21,769.73	19,667.61	18,055.02	74,275.82	55,767.79	74,274.46	56,707.53
	b. Purchase of Stock-in-Trade	1,572.90	1,942.08	1,888.31	6,250.40	4,628.52	6,250.40	3,584.22
	c. Changes in Inventories of Finished Goods & Stock in trade	2,324.21	(2,689.19)	(1,867.82)	(3,185.51)	(2,189.84)	(3,283.01)	(2,246.98)
	d. Employee Benefits Expenses	655.46	575.44	579.51	2,347.94	2,001.85	2,445.48	2,065.99
	e. Depreciation and amortisation Expense	589.65	545.86	440.09	2,132.85	1,768.60	2,191.06	1,812.21
	f. Other Expenses	2,268.94	3,205.87	2,800.25	12,057.72	10,538.52	12,283.41	10,701.57
	<b>Total Expenses</b>	<b>29,168.89</b>	<b>23,267.67</b>	<b>21,893.68</b>	<b>93,879.22</b>	<b>72,513.24</b>	<b>94,181.60</b>	<b>72,624.54</b>
3	<b>Profit from Operations before Other Income, Finance Costs &amp; Exceptional Items (1-2)</b>	<b>4,527.24</b>	<b>3,242.19</b>	<b>4,217.60</b>	<b>13,441.96</b>	<b>9,590.53</b>	<b>13,823.32</b>	<b>9,906.92</b>
4	Other Income	(5.54)	59.78	38.17	207.35	189.41	164.08	139.25
5	<b>Profit Before Finance Costs &amp; Exceptional Items (3+4)</b>	<b>4,521.70</b>	<b>3,301.95</b>	<b>4,255.77</b>	<b>13,649.31</b>	<b>9,779.94</b>	<b>13,987.40</b>	<b>10,046.17</b>
6	Finance Costs	212.90	222.73	142.05	821.36	692.46	885.51	804.13
7	<b>Profit after Finance Cost but before exceptional items (5-6)</b>	<b>4,308.80</b>	<b>3,079.22</b>	<b>4,113.72</b>	<b>12,827.95</b>	<b>9,087.48</b>	<b>13,101.89</b>	<b>9,242.04</b>
8	Exceptional items	(215.75)	(674.61)	(189.55)	(2,690.28)	(1,296.02)	(2,686.78)	(1,295.60)
9	<b>Profit before Tax (7+8)</b>	<b>4,093.05</b>	<b>2,404.61</b>	<b>3,924.17</b>	<b>10,137.67</b>	<b>7,791.46</b>	<b>10,415.11</b>	<b>7,946.44</b>
10	Tax Expense	1,314.58	272.31	1,002.65	2,417.16	1,839.42	2,523.66	1,885.31
11	<b>Net Profit for the period (9-10)</b>	<b>2,778.47</b>	<b>2,132.30</b>	<b>2,921.52</b>	<b>7,720.51</b>	<b>5,952.04</b>	<b>7,891.45</b>	<b>6,061.13</b>
12	Paid up Equity Share Capital (Face Value of Rs.2/- Each)	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81
13	Reserves excluding Revaluation Reserves				30,232.80	22,939.60	30,286.78	22,892.65
14	<b>Basic &amp; Diluted Earnings Per Share (Rs.) (Not Annualised)</b>	<b>4.94</b>	<b>3.79</b>	<b>5.20</b>	<b>13.74</b>	<b>10.59</b>	<b>14.04</b>	<b>10.78</b>

**PART - II** Select Information for the Quarter and Year Ended 31st March, 2014

A Particulars of Shareholding:							
1	Public Shareholding						
	Number of Shares	2,03,32,200	2,03,32,200	2,03,32,200	2,03,32,200	2,03,32,200	-
	Percentage of Shareholding	36.18%	36.18%	36.18%	36.18%	36.18%	-
2	Promoters and Promoter group Shareholding						
a)	Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
b)	Non - Encumbered						
	- Number of Shares	3,58,58,080	3,58,58,080	3,58,58,080	3,58,58,080	3,58,58,080	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	63.82%	63.82%	63.82%	63.82%	63.82%	-
B	<b>INVESTOR COMPLAINTS</b>	<b>Quarter Ended 31st March 2014</b>					
	- Pending at the beginning of the quarter	Nil					
	- Received during the quarter	1					
	- Disposed of during the quarter	1					
	- Remaining unresolved at the end of the quarter	Nil					


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**Notes:**

## 1 Statement of Assets and Liabilities

(Rs. in Lacs)

Sr. No.	Particulars	Standalone		Consolidated	
		As At 31-03-2014 (Audited)	As At 31-03-2013 (Audited)	As At 31-03-2014 (Audited)	As At 31-03-2013 (Audited)
<b>EQUITY AND LIABILITIES</b>					
1	<b>Shareholders' Fund</b>				
	Share Capital	1,123.81	1,123.81	1,123.81	1,123.81
	Reserve and Surplus	30,353.94	23,060.74	30,407.92	23,013.79
2	<b>Minority Interest</b>	-	-	72.40	34.08
3	<b>Non-Current Liabilities</b>				
	Long Term Borrowings	7,856.27	6,305.89	8,060.58	6,435.86
	Deferred Tax Liabilities (Net)	1,306.13	875.91	1,182.75	817.04
	Long Term Provisions (Employee Benefits)	10.12	-	10.12	-
4	<b>Current Liabilities</b>				
	Short Term Borrowings	1,550.00	-	1,773.22	122.39
	Trade Payables	18,045.15	16,817.87	18,488.26	17,049.71
	Other Current Liabilities	7,431.74	4,932.96	7,653.11	5,081.50
	Short Term Provisions	636.35	753.48	664.57	763.56
	<b>TOTAL :-&gt;</b>	<b>68,313.51</b>	<b>53,870.66</b>	<b>69,436.74</b>	<b>54,421.74</b>
<b>ASSETS</b>					
1	<b>Non-Current Assets</b>				
	Fixed Assets	28,049.24	21,679.53	29,697.42	22,695.05
	Goodwill on Consolidation	-	-	52.73	-
	Non-Current Investments	1,066.95	191.70	-	-
	Long Term Loans and Advances	1,535.46	1,285.49	1,030.48	780.74
2	<b>Current Assets</b>				
	Inventories	18,923.09	14,811.75	19,497.29	15,046.53
	Trade Receivables	14,248.38	10,468.82	14,507.70	10,628.70
	Cash and Cash Equivalents	105.44	1,140.42	96.48	1,152.27
	Short Term Loans and Advances	4,337.42	4,252.77	4,507.11	4,082.56
	Other Current Assets	47.53	40.18	47.53	35.89
	<b>TOTAL :-&gt;</b>	<b>68,313.51</b>	<b>53,870.66</b>	<b>69,436.74</b>	<b>54,421.74</b>

- The above results have been reviewed by the Audit Committee, and approved by the Board in their meeting held on May 03, 2014.
- Board of Directors have recommended a final dividend of Re. 0.40 per equity share of Rs. 2/- each in addition to the interim dividend of Re 0.25 per equity share.
- During the year Company has charged to Statement of Profit and Loss account Rs. 2,690.28 Lacs towards loss on Foreign Exchange Fluctuation under exceptional item, including Rs. 108.95 Lacs towards unrealised loss on outstanding Foreign Currency liabilities.
- Other Income includes Gain on Sale of current Investments.
- During the year Company has increased its production capacity from 77,212 M.T. to 97,164 M.T.
- The figures of the last quarters are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year.
- Previous quarter / years figures have been regrouped/rearranged wherever necessary.

 By Order of the Board  
 For, Astral Poly Technik Limited

  
 Sandeep P. Engineer  
 Managing Director

 Place : Ahmedabad  
 Date : May 03, 2014
