

M/S. ASTRAL POLY TECHNIK LIMITED
207/1, "Astral House", B/h Rajpath Club, Off. S.G. Highway, Ahmedabad - 380 059.

PART - I Statement of Standalone Unaudited Financial Results for the Quarter Ended on 30th June, 2013

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
		(Unaudited)	Refer (Note 4)	(Unaudited)	(Audited)
1	a. Net Sales (Net of excise duty)	21,588.50	26,108.91	15,261.44	82,108.79
	b. Other Operating Income	10.71	1.09	4.21	11.64
	Total Income from Operations (Net)	21,599.21	26,110.00	15,265.65	82,120.43
2	Expenditure				
	a. Cost of Materials Consumed	15,781.73	17,872.53	12,033.58	55,955.15
	b. Purchase of Stock-in-Trade	1,507.84	1,670.38	1,107.88	4,623.39
	c. Changes in Inventories of Finished Goods & Stock in trade	(1,285.37)	(1,667.62)	(2,729.65)	(2,189.84)
	d. Employee Benefits Expenses	554.11	579.51	473.27	2,001.65
	e. Depreciation and amortisation Expense	486.00	440.09	429.26	1,766.60
	f. Other Expenses	2,867.10	2,816.53	2,398.59	10,554.80
	Total Expenses	19,911.41	21,711.42	13,712.93	72,711.75
3	Profit from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	1,687.80	4,398.58	1,552.72	9,408.68
4	Other Income	76.59	38.17	72.80	189.41
5	Profit Before Finance Costs & Exceptional Items (3+4)	1,764.39	4,436.75	1,625.52	9,598.09
6	Finance Costs	176.85	160.69	211.83	711.10
7	Profit after Finance Cost but before exceptional items (5-6)	1,587.54	4,276.06	1,413.69	8,886.99
8	Exceptional Items	7.39	(351.89)	(220.42)	(1,095.53)
9	Profit before Tax (7+8)	1,594.93	3,924.17	1,193.27	7,791.46
10	Tax Expense	406.17	1,002.65	238.74	1,839.42
11	Net Profit for the period (9-10)	1,188.76	2,921.52	954.53	5,952.04
12	Paid up Equity Share Capital (Face Value of Rs.5/- Each)	1,123.81	1,123.81	1,123.81	1,123.81
13	Reserves excluding Revaluation Reserves				22,939.60
14	Basic & Diluted Earnings Per Share (Rs.) (Not Annualised)	5.29	13.00	4.25	26.48

PART - II Select Information for the Quarter Ended 30th June, 2013

A	Particulars of Shareholding:	Quarter Ended 30th June 2013			
1	Public Shareholding				
	Number of Shares	8,132,880	8,132,880	8,132,880	8,132,880
	Percentage of Shareholding	36.18%	36.18%	36.18%	36.18%
2	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
	b) Non - Encumbered				
	- Number of Shares	14,343,232	14,343,232	14,343,232	14,343,232
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	63.82%	63.82%	63.82%	63.82%
B	INVESTOR COMPLAINTS				
	- Pending at the beginning of the quarter	Nil			
	- Received during the quarter	Nil			
	- Disposed of during the quarter	Nil			
	- Remaining unresolved at the end of the quarter	Nil			

Notes:

- 1 The above results have been reviewed by the Audit Committee, and approved by the Board in their meeting held on August 05, 2013 and reviewed by the auditors.
- 2 Exceptional items comprises of income/(loss) due to changes in foreign exchange rates on repayment of borrowings, which have been accounted as per AS 11.
- 3 In view of prevailing volatility in the foreign exchange market, in respect of foreign currency borrowings and corresponding forward contracts, loss arising on foreign exchange rate fluctuation on outstanding balances, as at the end of the quarter has not been given effect in the above results as the Company will account for the same at the end of the financial year. Such loss for the quarter is Rs. 1,585.20 Lacs (loss of Rs. 1,235.33 lacs in the quarter in the previous year).
- 4 Figures for the quarter ended March 31, 2013 are, in accordance with Listing Agreement(s), the balancing figures between audited figures for the full financial year ended March 31, 2013 and the published year to date figures upto the third quarter of the said financial year; figures would need to be interpreted/analysed accordingly.
- 5 Other Income includes Gain on Sale of investments.
- 6 During the Quarter, the company has increased its stake in Kenya JV from 31.90% to 37.5%.
- 7 Previous quarter / years figures have been regrouped/rearranged wherever necessary.

Place : Ahmedabad
Date : August 05, 2013

By Order of the Board
For, Astral Poly Technik Limited
Sandeep P. Engineer
Managing Director