

M/S. ASTRAL POLY TECHNIK LIMITED
207/1, "Astral House", B/h Rajpath Club, Off. S.G. Highway, Ahmedabad - 380 059.

Unaudited Standalone Financial Results for the Quarter Ended on 30th Sept., 2011.

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Half Year Ended	Half Year Ended	Year Ended
		30/09/2011	30/09/2010	30/09/2011	30/09/2010	31/03/2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a. Net Sales	13,581.42	9,960.32	23,597.08	17,063.89	41,082.47
	b. Other Operating Income	52.68	16.94	72.44	28.00	64.23
	c.Total Income	13,634.10	9,977.26	23,669.52	17,091.89	41,146.70
2	Expenditure					
	a. (Increase)/Decrease in Stock in trade	(215.27)	244.75	(1,755.52)	210.05	169.98
	b. Consumption of Raw Materials	9,864.16	6,146.00	18,170.00	10,795.83	27,922.51
	c. Cost of Goods Traded	334.71	681.99	574.68	1,179.52	1,336.68
	d. Staff Cost	373.95	252.29	693.02	473.41	1,050.29
	e. Depreciation	317.09	262.36	625.59	510.88	1,071.92
	f. Other Expenditure	1,638.36	1,280.30	3,104.58	2,152.39	5,003.53
	g. Total	12,313.00	8,867.69	21,412.35	15,322.08	36,554.91
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1,321.10	1,109.57	2,257.17	1,769.81	4,591.79
4	Other Income/(Loss)	49.26	41.80	97.77	75.73	62.62
5	Profit Before Interest & Exceptional Items (3+4)	1,370.36	1,151.37	2,354.94	1,845.54	4,654.41
6	Interest	119.65	119.77	223.46	235.73	459.17
7	Profit after Interest but before exceptional items (5-6)	1,250.71	1,031.60	2,131.48	1,609.81	4,195.24
8	Exceptional Items	(121.70)	(136.88)	(141.76)	(16.68)	24.47
9	Profit (+)/Loss(-) before Tax (7+8)	1,129.01	894.72	1,989.72	1,593.13	4,219.71
10	Tax expense	244.35	213.22	416.56	374.27	860.38
11	Net Profit (+)/Loss(-) for the period (9-10)	884.66	681.50	1,573.16	1,218.86	3,359.33
12	Paid up Capital (Face Value of Rs.5/ Each)	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81
13	Reserves excluding Revaluation Reserves					13,633.79
14	Basic & Diluted Earnings Per Share (Rs.) (Not Annualised)	3.94	3.03	7.00	5.42	14.95
15	Aggregate of Public Shareholding					
	Number of Shares	8,132,880	8,132,880	8,132,880	8,132,880	8,132,880
	Percentage of Shareholding	36.18%	36.18%	36.18%	36.18%	36.18%
16	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the company)	-	-	-	-	-
	b) Non - Encumbered					
	- Number of Shares	14,343,232	14,343,232	14,343,232	14,343,232	14,343,232
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Share Capital of the company)	63.82%	63.82%	63.82%	63.82%	63.82%

Notes:

1 Statement of Assets and Liabilities as at September 30, 2011:

(Rs. in Lacs)

Sr. No.	Particulars	As At 30/09/2011 (Unaudited)	As At 30/09/2010 (Unaudited)	As At 31/03/2011 (Audited)
1	Shareholders' Funds			
	(a) Capital	1,123.81	1,123.81	1,123.81
	(b) Reserve and Surplus	15,197.51	11,908.81	13,754.94
2	Loan Funds	5,320.72	3,639.68	4,072.47
3	Deferred Tax Liabilities	169.00	225.75	169.00
	TOTAL :->	21,811.04	16,898.05	19,120.22
1	Fixed Assets			
	(a) Net Fixed Assets	11,448.30	9,449.22	10,400.94
	(b) Capital Work in Progress	2,387.39	661.59	1,270.60
2	Investments	10.93	5.27	9.52
3	Current Assets, Loans and Advances			
	(a) Inventories	9,139.56	6,710.70	8,618.49
	(b) Sundry Debtors	7,670.42	6,445.72	8,631.05
	(c) Cash and Bank Balances	1,115.08	923.57	1,015.12
	(d) Other current Assets	2,870.83	2,145.00	2,533.56
	(e) Loans and Advances	985.48	965.00	933.18
	Less : Current Liabilities and Provisions			
	(a) Liabilities	13,688.26	10,315.50	14,039.76
	(b) Provisions	128.69	92.52	252.48
4	Miscellaneous Expenditure (Not written off or Adjusted)	-	-	-
	TOTAL :->	21,811.04	16,898.05	19,120.22

- 2 The above standalone financial results for the quarter ended September 30,2011 have been reviewed by the Audit Committee, and approved by the Board in their meeting held on November 05, 2011. The Statutory Auditors have carried out limited review of the financials results.
- 3 The Board of Directors has recommended an Interim Dividend of Rs. 0.50 per equity share of Rs. 5/- each.
- 4 Exceptional items comprise of income/(loss) due to changes in foreign exchange rates on repayment of borrowings, which have been accounted as per AS 11.
- 5 In view of prevailing volatility in the foreign exchange market, in respect of foreign currency borrowings and corresponding forward contracts, loss arising on foreign exchange rate fluctuation on outstanding balances, as at the end of the quarter has not been given effect in the above results as the Company will account for the same at the end of the financial year. Such loss for the quarter is Rs. 787.67 Lacs (profit of Rs. 272.25 lacs in the quarter in the previous year) and loss for the half year is Rs. 799.03 Lacs (loss of Rs. 14.78 lacs in the half year in the previous year).
- 6 Dividend of Re 0.625 per equity share for the year ended March 31, 2011 was paid to shareholders.
- 7 Previous quarter/period / year figures have been regrouped wherever necessary.
- 8 Status of number of investor complaints for the quarter ended September 30, 2011:
Opening : Nil Received : 2 Resolved : 2 Unresolved : Nil

By Order of the Board
For, Astral Poly Technik Limited
Sandeep P. Engineer
Managing Director

Place : Ahmedabad
Date : November 5, 2011.