

ASTRAL POLY TECHNIK LIMITED

901, Parshwa Tower, Opp. Rajpath Club, Sarkhej-Gandhinagar Highway, Ahmedabad - 380 054.

Audited Financial Results for the Quarter & Year ended on 31st March, 2008

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Year Ended	Year Ended
		31/03/2008	31/03/2007	31/03/2008	31/03/2007
		(Audited)	(Audited)	(Audited)	(Audited)
1	Net Sales/Income from Operations	4,631.13	3,224.16	13,581.52	9,691.79
2	Other Income	105.11	75.46	467.89	123.80
3	Total Income (1+2)	4,736.24	3,299.62	14,049.41	9,815.59
4	Expenditure				
	a. (Increase)/Decrease in Stock in trade	12.48	(156.48)	(98.41)	(451.52)
	b. Consumption of Raw Materials	2,510.09	1,987.06	7,133.45	5,724.77
	c. Cost of Goods Traded	576.18	377.66	1,688.80	1,189.71
	d. Staff Cost	149.65	119.38	542.80	380.10
	e. Depreciation	103.35	62.60	326.06	220.12
	f. Other Expenditure	715.57	479.92	2,246.64	1,487.85
	g. Total	4,067.32	2,870.14	11,839.34	8,551.03
5	Interest	81.50	47.81	268.67	188.37
6	Profit (+)/Loss(-) before Tax (3) - (4+5)	587.42	381.67	1,941.40	1,076.19
7	Provision for Taxation - Current Tax	67.07	43.18	220.34	121.18
	Deferred Tax	(7.42)	25.79	-	33.72
	Fringe Benefit Tax	5.25	2.68	14.15	10.27
8	Net Profit (+)/Loss(-) (6-7)	522.52	310.02	1,706.91	911.02
9	Paid up Capital (Face Value of Rs.10/ Each)	1,123.81	1,123.81	1,123.81	1,123.81
10	Reserves excluding Revaluation Reserves	-	-	6,740.94	5,510.81
11	Basic Earning Per Share (Rs.)	4.66	3.61	15.19	11.70
	Diluted Earning Per Share (Rs.)	4.66	3.61	15.19	11.70
	(Not Annualised)				
12	Aggregate of Public Shareholding				
	Number of Shares	4,066,440	4,066,440	4,066,440	4,066,440
	Percentage of Shareholding	36.18%	36.18%	36.18%	36.18%

Segment wise Revenue, Results & Capital Employed

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Year Ended	Year Ended
		31/03/2008	31/03/2007	31/03/2008	31/03/2007
		(Audited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue				
	(a) Gujarat Unit	2,559.20	1,605.89	7,706.09	4,507.79
	(b) Himachal Pradesh Unit	2,071.93	1,618.27	5,875.43	5,184.00
	Total Revenue	4,631.13	3,224.16	13,581.52	9,691.79
2	Segment Results				
	(a) Gujarat Unit	(14.77)	14.74	491.06	110.76
	(b) Himachal Pradesh Unit	668.75	410.11	1,688.05	1,136.07
	Less :				
	Other Unallocable Expenditure	65.66	43.18	237.71	170.64
	Total Profit Before Tax	588.32	381.67	1,941.40	1,076.19
3	Capital Employed				
	(a) Gujarat Unit	6,807.72	6,327.39	6,807.72	6,327.39
	(b) Himachal Pradesh Unit	2,918.66	1,424.26	2,918.66	1,424.26

Notes:

- 1 The above results, have been reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 05.05.2008.
- 2 As per the requirements of Clause 43 of the Listing Agreement, details of utilisation of funds received from Initial Public Offer of equity shares, are as under:
(i) funds raised on Initial Public Offer of Equity Shares - Rs.34.17 Crores, (ii) funds utilised till March 31, 2008 - Rs.21.17 Crores and (iii) funds unutilised as on March 31, 2008 - Rs.13.00 Crores.
- 3 Previous period / year figures have been regrouped wherever necessary.
- 4 There has not been any outstanding exposure in respect of derivatives transactions as at 31st March, 2008.
- 5 Board of Directors has recommended maiden dividend @ 10%.
- 6 Status of number of investor complaints for the quarter ended March 31, 2008:
Opening : Nil Received : 12 Disposed Off : 12 Unresolved : Nil

By Order of the Board
For Astral Poly Technik Limited
Sd/-
Sandeep P. Engineer
Managing Director

Place : Ahmedabad
Date : May 5 , 2008