

**M/S. ASTRAL POLY TECHNIK LIMITED**  
**901, Parshwa Tower, Opp. Rajpath Club, Sarkhej-Gandhinagar Highway, Ahmedabad - 380 054.**

**Unaudited Financial Results for the Quarter ended on 30th June, 2008**

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Year Ended
		30/06/2008	30/06/2007	31/03/2008
		(Unaudited)	(Unaudited)	(Audited)
1	Net Sales/Income from Operations	4,202.87	2,320.51	13,581.52
2	Other Income	71.70	100.22	467.89
3	<b>Total Income (1+2)</b>	<b>4,274.57</b>	<b>2,420.73</b>	<b>14,049.41</b>
4	Expenditure			
	a. (Increase)/Decrease in Stock in trade	(436.66)	(53.96)	(98.41)
	b. Consumption of Raw Materials	2,670.15	1,191.31	7,133.45
	c. Cost of Goods Traded	477.16	294.03	1,688.80
	d. Staff Cost	143.77	107.63	542.80
	e. Depreciation	111.14	68.38	326.06
	f. Other Expenditure	690.03	403.03	2,246.64
	g. Total	3,655.59	2,010.42	11,839.34
5	Interest	85.17	61.16	268.67
6	<b>Profit (+)/Loss(-) before Tax (3) - (4+5)</b>	<b>533.81</b>	<b>349.15</b>	<b>1,941.40</b>
7	Provision for Taxation - Current Tax	60.48	39.15	220.34
	Deferred Tax	-	7.42	-
	Fringe Benefit Tax	3.10	2.49	14.15
8	<b>Net Profit (+)/Loss(-) (6-7)</b>	<b>470.23</b>	<b>300.09</b>	<b>1,706.91</b>
9	Paid up Capital (Face Value of Rs.10/ Each)	1,123.81	1,123.81	1,123.81
10	Reserves excluding Revaluation Reserves	-	-	6,740.94
11	Basic Earning Per Share (Rs.)	<b>4.18</b>	<b>2.67</b>	<b>15.19</b>
	Diluted Earning Per Share (Rs.)	<b>4.18</b>	<b>2.67</b>	<b>15.19</b>
	(Not Annualised)			
12	Aggregate of Public Shareholding			
	Number of Shares	4,066,440	4,066,440	4,066,440
	Percentage of Shareholding	36.18%	36.18%	36.18%

### Segment wise Revenue, Results & Capital Employed

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Year Ended
		30/06/2008	30/06/2007	31/03/2008
		(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue			
	(a) Gujarat Unit	2,570.70	1,304.02	7,706.09
	(b) Himachal Pradesh Unit	1,632.17	1,016.49	5,875.43
	Total Revenue	<b>4,202.87</b>	<b>2,320.51</b>	<b>13,581.52</b>
2	Segment Results			
	(a) Gujarat Unit	81.30	141.50	491.06
	(b) Himachal Pradesh Unit	527.82	264.62	1,688.05
	Less :			
	Other Unallocable Expenditure	75.31	56.97	237.71
	Total Profit Before Tax	<b>533.81</b>	<b>349.15</b>	<b>1,941.40</b>
3	Capital Employed			
	(a) Gujarat Unit	7,017.36	6,787.86	6,807.72
	(b) Himachal Pradesh Unit	3,386.52	1,625.24	2,918.66

**Notes:**

- 1 The above financial results for the quarter ended June 30, 2008 have been reviewed by the Audit Committee, and approved by the Board in their meeting held on July 17, 2008 and reviewed by the auditors.
- 2 As per the requirements of Clause 43 of the Listing Agreement, details of utilisation of funds received from Initial Public Offer of equity shares, are as under:  
(i) funds raised on Initial Public Offer of Equity Shares - Rs.34.17 Crores, (ii) funds utilised till June 30, 2008 - Rs.28.59 Crores and (iii) funds unutilised as on June 30, 2008 - Rs.5.58 Crores.
- 3 Previous period / year figures have been regrouped wherever necessary.
- 4 In respect of the foreign currency borrowings, impact of foreign exchange rate fluctuation for outstanding balances as at the end of the quarter has not been given effect in the above results as the Company will account for the same at the end of the financial year.
- 5 Status of number of investor complaints for the quarter ended June 30, 2008:  
Opening : Nil      Received : 2      Disposed Off : 2      Unresolved : Nil

Place : Ahmedabad  
Date : July 17 , 2008

By Order of the board  
For, **Astral Poly Technik Limited**  
**Sandeep P. Engineer**  
Managing Director