

M/S. ASTRAL POLY TECHNIK LIMITED

207/1, "Astral House", B/h Rajpath Club, Off. S.G. Highway, Ahmedabad - 380 059.

PART - I Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2013

(Rs. In Lacs)

Sr. No.	Particulars	Standalone					
		Quarter Ended			Nine Months Ended		Year Ended
		31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012	31-03-2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a. Net Sales (Net of excise duty)	26,495.76	25,567.89	20,642.65	73,652.16	55,999.88	82,108.79
	b. Other Operating Income	14.38	15.88	3.93	40.97	10.55	11.64
	<b>Total Income from Operations (Net)</b>	<b>26,510.14</b>	<b>25,583.77</b>	<b>20,646.58</b>	<b>73,693.13</b>	<b>56,010.43</b>	<b>82,120.43</b>
2	Expenditure						
	a. Cost of Materials Consumed	19,518.74	17,885.99	14,002.13	53,186.46	38,082.62	55,955.15
	b. Purchase of Stock-in-Trade	1,935.28	1,251.75	895.09	4,694.86	2,953.01	4,623.39
	c. Changes in Inventories of Finished Goods & Stock in trade	(2,669.19)	(1,555.15)	696.11	(5,509.71)	(522.22)	(2,189.84)
	d. Employee Benefits Expenses	575.44	562.94	508.05	1,692.48	1,422.14	2,001.65
	e. Depreciation and amortisation Expense	545.86	511.35	452.09	1,543.20	1,326.51	1,766.60
	f. Other Expenses	3,205.87	3,724.97	2,581.52	9,797.95	7,738.26	10,554.80
	<b>Total Expenses</b>	<b>23,112.00</b>	<b>22,381.85</b>	<b>19,134.99</b>	<b>65,405.24</b>	<b>51,000.32</b>	<b>72,711.75</b>
3	<b>Profit from Operations before Other Income, Finance Costs &amp; Exceptional Items (1-2)</b>	<b>3,398.14</b>	<b>3,201.92</b>	<b>1,511.59</b>	<b>8,287.89</b>	<b>5,010.11</b>	<b>9,408.68</b>
4	Other Income	59.76	76.53	44.37	212.89	151.25	189.41
5	<b>Profit Before Finance Costs &amp; Exceptional Items (3+4)</b>	<b>3,457.90</b>	<b>3,278.45</b>	<b>1,555.96</b>	<b>8,500.78</b>	<b>5,161.36</b>	<b>9,598.09</b>
6	Finance Costs	222.73	208.88	166.25	608.46	550.40	711.10
7	<b>Profit after Finance Cost but before exceptional items (5-6)</b>	<b>3,235.17</b>	<b>3,069.57</b>	<b>1,389.71</b>	<b>7,892.32</b>	<b>4,610.96</b>	<b>8,886.99</b>
8	Exceptional Items	(830.56)	(1,024.54)	15.01	(1,847.71)	(743.64)	(1,095.53)
9	<b>Profit before Tax (7+8)</b>	<b>2,404.61</b>	<b>2,045.03</b>	<b>1,404.72</b>	<b>6,044.61</b>	<b>3,867.32</b>	<b>7,791.46</b>
10	Tax Expense	272.31	424.11	344.06	1,102.58	836.77	1,839.42
11	<b>Net Profit for the period (9-10)</b>	<b>2,132.30</b>	<b>1,620.92</b>	<b>1,060.66</b>	<b>4,942.03</b>	<b>3,030.55</b>	<b>5,952.04</b>
12	Paid up Equity Share Capital (Face Value of Rs.2/- Each)	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81
13	Reserves excluding Revaluation Reserves						22,939.60
14	Basic & Diluted Earnings Per Share (Rs.) (Not Annualised)	3.79	2.88	1.89	8.80	5.39	10.59

PART - II Select Information for the Quarter and Nine Months Ended 31st December 2013

A Particulars of Shareholding:							
1	Public Shareholding						
	Number of Shares	2,03,32,200	2,03,32,200	2,03,32,200	2,03,32,200	2,03,32,200	2,03,32,200
	Percentage of Shareholding	36.18%	36.18%	36.18%	36.18%	36.18%	36.18%
2	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) Non - Encumbered						
	- Number of Shares	3,58,58,080	3,58,58,080	3,58,58,080	3,58,58,080	3,58,58,080	3,58,58,080
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	63.82%	63.82%	63.82%	63.82%	63.82%	63.82%
B	<b>INVESTOR COMPLAINTS</b>	<b>Quarter Ended 31st December 2013</b>					
	- Pending at the beginning of the quarter	Nil					
	- Received during the quarter	2					
	- Disposed of during the quarter	2					
	- Remaining unresolved at the end of the quarter	Nil					

Notes :-

- The above results have been reviewed by the Audit Committee, and approved by the Board in their meeting held on February 5, 2014 and reviewed by the auditors.
- Exceptional items comprises of loss due to changes in foreign exchange rates on repayment of borrowings, which have been accounted as per AS 11.
- In view of prevailing volatility in the foreign exchange market, in respect of foreign currency borrowings and corresponding forward contracts, gain / loss arising on foreign exchange rate fluctuation on outstanding balances, as at the end of the quarter and nine months has not been given effect in the above results as the Company will account for the same at the end of the financial year. Such gain for the quarter is Rs. 1,002.37 Lacs (loss of Rs. 579.03 lacs in the corresponding quarter of the previous year) and loss for the nine months is Rs. 832.77 Lacs (loss of Rs. 598.03 Lacs in the corresponding nine months of the previous year).
- Previous quarter / period figures have been regrouped/rearranged where necessary.

By Order of the Board  
For, Astral Poly Technik Limited

Place : Ahmedabad  
Date : February 5, 2014

Sandeep P. Engineer  
Managing Director